

## Gipton & Harehills Schemes

### TOTAL SCHEME BUDGET £000s

YEAR	TITLE	BUDGET	
<b>2004-07</b>	Street Lights in Bellbrooks car park (Highways)	10.5	Allocation:
<b>2004-07</b>	Lunans' Community Safety Scheme	27.6	2004-07    £146.900
<b>2004-07</b>	Fencing at Hovingham Primary	21.0	2007-08    £42.000
<b>2004-07</b>	Fencing in Harehills Park	14.3	2008-09    £42.000
<b>2007-08</b>	South Gipton CC	6.5	2009-10    £42.000
<b>2007-08</b>	Gipton waymarkers	7.0	<b>Total        £272.900</b>
<b>2007-08</b>	Bayswater Binyards	30.0	
<b>2007-08</b>	Foundry Drive community gardens	2.6	
<b>2007-08</b>	Radio Asian Fever	8.8	
<b>2008-09</b>	Roundhay cricket wickets	7.1	
<b>2008-09</b>	Bayswater Binyards shortfall	7.0	
<b>2008-09</b>	Portable goals - Gipton Juniors	2.1	
<b>2009-10</b>	Oak Tree play park	20.0	
<b>2009-10</b>	Gipton memocams	3.0	SUGGESTIONS: (000)
<b>2009-10</b>	Alleygates - Hovingham and Dorsets	46.0	Binyard phase 2

TOTAL SPENT = £        **213.5**  
TOTAL AVAILABLE = £        **59.4**